CIT	DP 11/1	7/2006 9:19 AM	м	Dank		naction	Room				
Fori Depa Inter		90 of the Treasury enue Service	,)rganizat	tion Exempt F	rom	Income Code (excep	t black lu	ung ments.	OMB No. 1545-0047 2005 Open to Public Inspection
				r, or tax year beginning		, and ending			3,040.0		
		_	Please	C Name of organization		1				D Er	nployer identification no.
\square		change 4	use IRS	The Institu	te for	Transporta	tion	1			2-1399520
H		~ I	abel or orint or	and Develop							lephone number
	Name c	nange	type.	Number and street (or P.O.	and and the state of the state		ress)	Roc	m/suite		12-629-8001
Ц	Initial re		See	127 West 26			,		002	_	counting method: Cash
	Final ret	rum i	Specific	City or town, state or count						T	crual Other (specify)
\square	Amende		nstruc- tions.	New York	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	NY 1000:	1			▶	
		llon pending		ction 501(c)(3) organizations a sts must attach a completed S		nonexempt charitable	H and	l are not appl Is this a grou			organizations.
G	Websit	te: 🕨 www	.itd	p. 010				If "Yes," ente			
		Ization type					- ''	Are all affiliat			Yes No
		only one)	• X -	501(c) (3) < (insert no	an □ 4943	7(a)(1) or 527		(If "No," attac			
			1					Is this a sepa			n
	Check h			irganization's gross receipts are n			11(0)	organization			
	-			im with the IRS; but if the organization) file a return, be		Group Exer		and the second second	
	sure to f	file a complete	return. S	ome states require a complete	return.		M				zation is not required
п :	Gross	receinte: Add	l lines 6	b, 8b, 9b, and 10b to line 12	•	1,720,522			_		990-EZ, or 990-PF).
	arti			xpenses, and Change							
0000000	1			, grants, and similar amounts		Jocto of Fully D	alanot	1000 th	0 11500		
	а''	Direct public		đ		1	1a	98	7,664	1	
	b	Indirect public				-	1b	20	7,004	-	
	c			butions (grants)			1c	69	5,908	য	
	d	Total (add I	inee 1a	through 1c) (cash \$	1 683	572 noncesh s	10 1		5,500	1d	1,683,572
	2						ino 02)			2	31,121
	3	Program service revenue including government fees and contracts (from Part VII, line 93) Membership dues and assessments							3	J1/121	
	4	Interest on savings and temporary cash investments						4	5,829		
	5	Dividends a	nd inter	rest from securities		• • • • • • • • • • • • • • • • • • • •	1411-14		····	5	5,025
	6a	Gross rents					6a	8.68. · · · · · · · · · · · · ·	••••••		
	b	Less: rental					6b				
	č			ses or (loss) (subtract line 6b fron						6c	
	7	Other invest	tment in	ncome (describe		······································			munn.	7	
Revenue	8a			sales of assets other		(A) Securities		(B) Oth	er		
ive!				· · · · · · · · · · · · · · · · · ·		ing obtained	8a	(=) =		-	
ų,	ь	Less: cost o	or other	basis and sales expenses			8b				
	c			ch schedule)			8c			-	
	d	Net gain or	(loss) (combine line 8c, columns (A)	and (8))					8d	
	9	Special eve	nts and	activities (attach schedule).	If any amount	t is from garning, che	ck her	• 🗖			
	а			t including \$	-						
				ted on line 1a)			9a				
	b			ses other than fundraising exp			9b				
	с			s) from special events (subtra						90	
	10a			entory, less returns and allowa			10a				
	b	Less: cost c				- · · · · · · · · · · · · · · · · · · ·	10b				
	с			s) from sales of inventory (att			om line :	10a)		10c	
	11					· · · · · · · · · · · · · · · · · · ·				11	
	12			l lines 1d, 2, 3, 4, 5, 6c, 7, 8d	. 9c. 10c. and	5 11)			• • • • • • • • • •	12	1,720,522
	13			from line 44, column (B))							1,588,874
ses	14	Managemer	nt and o	general (from line 44, column	(C))		******	*****	32142	14	64,541
Expenses	15	Fundraisino	(from li	ine 44, column (D))	s - //					15	65,845
d A	16	Payments to	o affiliat	tes (attach schedule)						16	
3	17	Total exper	ises (ad	dd lines 16 and 44, column (/	A))					17	1,719,260
ts	18	Excess or (c	deficit) f	for the year (subtract line 17 f	rom line 12)					_	1,262
Assets	19	Net assets of	or fund	balances at beginning of yea	r (from line 73	3. column (A))				19	439,002
t A	20	Other chance	aes in n	et assets or fund balances (a	ttach explana	ition) See	• Sta	atemen	£ 1	20	1,835
Net	21			balances at end of year (com						21	442,099
For		y Act and Pa	perwor	k Reduction Act Notice, see	the separat	e					Form 990 (2005)

(D) Fundráising	(C) Management and general	(B) Program services	(A) Total		Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.
				22	Grants and allocations (attach schedule) (cash \$ cash \$)
					If this amount includes foreign grants, check here 🕨 🗌
					Specific assistance to individuals (attach
				23	schedule)
					Benefits paid to or for members (attach
E 05	7 0 20	61 575	75 267	24	schedule)
5,95	7,838	61,575	75,367	25	Compensation of officers, directors, etc.
23,05	30,520	239,037	292,615	26	Other salaries and wages
35	<u>532</u> 907	<u>16,863</u> 29,170	17,750	27	Pension plan contributions
2,45	2,930		30,701 29,321	28	Other employee benefits
2,43	2,930	23,941	29,321	29	Payroll taxes
		14,849	14,849	30 31	Professional fundraising fees
2,24	515	1,346	4,109	32	Accounting fees
34	643	18,644	19,636	33	Legal fees
27	196	21,167	21,634	34	Supplies
3,37	25	3,572	6,974	34	Telephone
93	884	43,984	45,804	36	Postage and shipping Occupancy
	4	1,628	1,638	37	
1,87	1,163	13,788	16,828	38	Equipment rental and maintenance
3,31	8,191	254,972	266,478	39	Printing and publications
13,32	589	23,240	37,155	40	Travel Conferences, conventions, and meetings
			.,	41	
42	3,271	2,724	6,422	42	Interest Depreciation, depletion, etc. (attach schedule)
					Other expenses not covered above (itemize):
7,27	6,333	818,374	831,979	43a	See Statement 2
				43b	
				43c	
				43d	
				43e	
				43f	
				43g	
					Total functional expenses. Add lines 22
					through 43. (Organizations completing
					columns (B)-(D), carry these totals to lines
65,84	64,541	1,588,874	1,719,260	44	13-15)

Form 990 (2005)

form 990 (2005) The Institute for Transportation 52-1399520	Page 3
Part III Statement of Program Service Accomplishments (See the instructions.)	raye s
form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a	
varticular organization. How the public perceives an organization in such cases may be determined by the information presented	
in its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's	
programs and accomplishments.	
Vhat is the organization's primary exempt purpose?	Program Service
ALTERNATIVE TRANSPORTATION METHODS	Expenses
Il organizations must describe their exempt purpose achievements in a clear and concise manner. State the number	(Required for 501(c)(3) 8
f clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4)	(4) orgs . & 4947(a)(1) trusts; but optional for
rganizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	others.)
a See Statement 3	
	_
(Grants and allocations \$) If this amount includes foreign grants, check here >	1,588,874
b See Statement 4	
	7
(Grants and allocations \$) If this amount includes foreign grants, check here ▶	
c See Statement 5	Ì
m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.	
(Cropte and ellegations)	
(Grants and allocations \$) If this amount includes foreign grants, check here ▶	
d See Statement 6	
(Grants and allocations \$) If this amount includes foreign grants, check here	1

If this amount includes foreign grants, check here

1,588,874 Form 990 (2005)

►

(Grants and allocations \$

f Total of Program Service Expenses (should equal line 44, column (8), Program services)

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Page 4	4
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Note:	Where required, attached schedules and amounts wit column should be for end-of-year amounts only.	hin the descrip	ption	(A) Beginning of year		(B) End of year
45	Cash-non-interest-bearing				45	27,489
46	Savings and temporary cash investments			264,838	46	126,911
470	Accounts receivable	47a	34,394			
h	Less: allowance for doubtful accounts	47a 47b	54,554	18,687	470	34,394
°	Less, anowance for docorrel accounts	475		10,00,	4/0	51,55
48a	Pledges receivable	48a				
	Less: allowance for doubtful accounts	48b			48c	
49	Grants receivable			242,204		214,84
50	Receivables from officers, directors, trustees, and key	employees				
	(attach schedule)				50	
51a						
1	schedule)	51a				
ь	Less: allowance for doubtful accounts	516			51c	
52	Inventories for sale or use			40,216		101,51
53	Prepaid expenses and deferred charges			4,694		1,20
54	Investments-securities		Cost FMV	- / •• -	54	
55a						
1	equipment: basis	55a				
Ь	Less: accumulated depreciation (attach					
	schedule)	55b			55c	
56	Investments-other (attach schedule)				56	
	Land, buildings, and equipment: basis	57a	120,351			
b						
	schedule) See Statement 7	57b	77,063	18,324	57c	43,28
58	Other assets (describe) See Statemen)	3,867		5,160
		L 50		592,830		554,80
59	Total assets (must equal line 74). Add lines 45 throug			153,828		112,70
60 61	Accounts payable and accrued expenses			100,020	61	112,100
	Grants payable		- maaamaa -		62	
62	Deferred revenue Loans from officers, directors, trustees, and key emple				02	
63					~~	
64-	schedule)	· · · · · · · · · · · · · · · · · · ·	- <u>an</u> eni -		63 64a	
	Tax-exempt bond liabilities (attach schedule)		- manual -			
b			nin ava ca		64b 65	
65	Other liabilities (describe 🕨		······································		05	
66	Total liabilities. Add lines 60 through 65			153,828	66	112,70
Org	anizations that follow SFAS 117, check here 🕨 🔀 a	nd complete li	ines			
"	67 through 69 and lines 73 and 74.	· ·				
67	Unrestricted			-67,929	67	-30,74
68	Temporarily restricted			506,931	68	472,840
					69	
Ora	Permanently restricted anizations that do not follow SFAS 117, check here	▶ and				
	complete lines 70 through 74.					
	Capital stock, trust principal, or current funds				70	
1 /0	Paid-in or capital surplus, or land, building, and equip	nent fund	••••••	_	71	
70		_		72		
71	Retained earnings, endowment, accumulated income					
71 72	Retained earnings, endowment, accumulated income, Total net assets or fund balances (add lines 67 throu		s	1		
71	Total net assets or fund balances (add lines 67 through		s			
71 72	- · ·	ugh 69 <mark>or</mark> lines	s	439,002	73	442,099

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Form 990 (2005)

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Form	990 (2005) The Institute for Transport	rtation	52-1	399520		Page 5
Pa	art IV-A Reconciliation of Revenue per Audited	Financial Stat	ements	With Revenue (per Return (Se	ee the
	instructions.)					
а	Total revenue, gains, and other support per audited financial staten	nents			а	1,722,357
b	Amounts included on line a but not on Part I, line 12:		$1 \sim 10$			
1	Net unrealized gains on investments		b1		_	
2	Donated services and use of facilities	· · · · · · · · · · · · · · · · · · ·	b2			
3	Recoveries of prior year grants		b3	Can Obet	~	
4	Other (specify):			See Stmt	- SSGSGSSGSSGS	
				1,8		1 025
	Add lines b1 through b4				<u>b</u>	<u>1,835</u> 1,720,522
c	Subtract line b from line a	· · · · · · · · · · · · · · · · · · ·		**************	c	1,120,522
d	Amounts included on Part I, line 12, but not on line a:		T at T			
1	Investment expenses not included on Part I, line 6b					
2	Other (specify):					
	Add Bass of and 49					
	Add lines d1 and d2	•••••			d	1,720,522
e 	Total revenue (Part I, line 12). Add lines c and d art IV-B Reconciliation of Expenses per Audited	Einanoial Sta	fomonte	With Exponen	e por Poturn	1,720,522
	Total expenses and losses per audited financial statements	Tillalicial Sta	tementa	With Expense	s per itetuini	1,719,260
a b	Amounts included on line a but not Part I. line 17:					1,119,200
й 1	Donated services and use of facilities		b1			
2	Prior year adjustments reported on Part I, line 20		b2			
3	Losses reported on Part I, line 20		b3			
4	Other (specify):					
-						
	Add lines b1 through b4				b	
с	Subtract line b from line a	•••••				1,719,260
d	Amounts included on Part I, line 17, but not on line a:	na na hariar hariar hariar hariar halas na hari				
1	Investment expenses not included on Part I, line 6b		d1			
2	Other (specify):					
	Add lines d1 and d2				d	
θ	Total expenses (Part I, line 17). Add lines c and d				▶ e	1,719,260
Pa	art V-A Current Officers, Directors, Trustees, ar					ctor, trustee,
	or key employee at any time during the year even if t					
	(A) Name and address	(8) Title and averag	e hours per	(C) Compensation (if not paid, enter	(D) Contrib. to employee benefit	(E) Expense account and other
		week devoted	to position	-0)	compensation plans	allowances
- 121						
S	ee Statement 10					
	***************************************	• ·				
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Form 9	90 (2005)) The Institute for Tra	ansportation 52	-1399520			P	age 6
Рап	t V-A	Current Officers, Directors, Trust	ees, and Key Employees (d	continued)			Yes	No
	Enter the t neetings	total number of officers, directors, and trustees	permitted to vote on organization t	business at board ▶ 14				
b A	Are any of	ficers, directors, trustees, or key employees lis	sted in Form 990, Part V-A, or highe	est compensated				
e	mployees	s listed in Schedule A, Part I, or highest compe	ensated professional and other inde	pendent				
0	contractor	s listed in Schedule A, Part II-A or II-B, related	to each other through family or bus	siness				
r	elationshi	ps? If "Yes," attach a statement that identifies	the individuals and explains the rela	ationship(s)		75b		X
сĹ	Do any off	icers, directors, trustees, or key employees list	ted in Form 990, Part V-A, or higher	st compensated				
e	mployees	s listed in Schedule A, Part I, or highest compe	ensated professional and other inde	pendent				
c	ontractor	s listed in Schedule A, Part II-A or II-B, receive	compensation from any other orga	inizations, whether				
t	ax exemp	t or taxable, that are related to this organization	n through common supervision or c	ammon control?		75c	responses	X
		ated organizations include section 509(a)(3) su						
ľ	f "Yes," at	ttach a statement that identifies the individuals	, explains the relationship between	this				
C	organizatio	on and the other organization(s), and describes	s the compensation arrangements.					
i	ncluding a	mounts paid to each individual by each related	d organization.					
d [Does the c	organization have a written conflict of interest p	olicy?			75d	X	
Par	t V-B	Former Officers, Directors, Truste	es, and Key Employees Th	hat Received C	ompensation or C)ther	Ben	efits
		(If any former officer, director, trustee, or key	employee received compensation	or other benefits (de	escribed below) during			
		the year, list that person below and enter the	amount of compensation or other	benefits in the appro	priate column. See the)		
		instructions.)						
		(A) Name and address	(B) Loans and Advances	(C) Compensation	(D) Contrib. to employee benefit plans & deferred compensation plans	(E) accour allo	Expent and wance	nse other es
N/A								

	•					
	•					
. ECC						
Part VI Other Information (See the instructions.)				Y	fes	No
76 Did the organization engage in any activity not previously reported description of each activity	to the IRS? If "Yes," atta	ch a detailed		76		x
77 Were any changes made in the organizing or governing documents If "Yes," attach a conformed copy of the changes.	s but not reported to the			77		X
78a Did the organization have unrelated business gross income of \$1,0	000 or more during the ye	ear covered by this n	etum?	78a		X

ь	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach		
	a statement	79	X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through		
	common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	 X
b	If "Yes," enter the name of the organization >		
	and check whether it is exempt or nonexempt		
81a	Enter direct and indirect political expenditures. (See line 81 instructions.) 81a		
b	Did the organization file Form 1120-POL for this year?	81b	X

Form 990 (2005)

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	990 (2005) The Institute for Transportation 52-1399	520			Page 7
	Int VI Other Information (continued)	La seco	-	Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no close the use the fact services are the services of the	-	02-	x	
h	or at substantially less than fair rental value? If "Ycs," you may indicate the value of these items here. Do not include this	•••••••••••••••••••••••••••••••••••••••	82a		
b	amount as revenue in Part I or as an expense in Part II.				
		82b	200000000	Becessoo	
83a	(See instructions in Part III.) Did the organization comply with the public inspection requirements for returns and exemption applic		83a	x	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		83b	x	-
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contribution				
-		N / N	84b	•••••••	
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	N/A	85a		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?		85b		
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organ				
	received a waiver for proxy tax owed for the prior year.				
с	Dues, assessments, and similar amounts from members	85c			
d	Section 162(e) lobbying and political expenditures	85d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on lin	ne 85f			
	to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for t				
	following tax year?	N/A	85h		
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on				
	line 12	86a	-		
ь	Gross receipts, included on line 12, for public use of club facilities	86b	-		
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a			
b	Gross income from other sources. (Do not net amounts due or paid to other				
	sources against amounts due or received from them.)	87b	-		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation				
	partnership, or an entity disregarded as separate from the organization under Regulations sections 3	01.7701-2		[v
		· · · · · · · · · · · · · · · · · · ·	88		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:	▶ 0			
L	section 4911 ► 0; section 4912 ► 0; section 4955			800080	
Ь	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transact during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," at				
			89b		x
~	a statement explaining each transaction Enter: Amount of tax imposed on the organization managers or disqualified persons during the year	• • • • • • • • • • • • • • • • • • • •	050		42
Ū	1 1010 1075 L 1050	•			0
đ	Enter: Amount of tax on line 89c, above, reimbursed by the organization	······ • —			-õ
90a	List the states with which a copy of this return is filed CA , DC, IL, MD, MA, N	Y, OR, VA, WA			
b	Number of employees employed in the pay period that includes March 12, 2005 (See			,	
	instructions.)	906			8
91a	The books are in care of The Organization	Telephone no. > 212-	629	-80	01
	127 West 26th Street				
	Located at New York , NY	ZIP + 4 10001			
b	At any time during the calendar year, did the organization have an interest in or a signature or other a				
	over a financial account in a foreign country (such as a bank account, securities account, or other financial	ancial		Yes	No
	account)?		91b		X
	If "Yes," enter the name of the foreign country				
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign				
	and Financial Accounts.				
	At any time during the calendar year, did the organization maintain an office outside of the United Sta	ates?	91c		X
c	If "Yes," enter the name of the foreign country				-
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here				
	and enter the amount of tax-exempt interest received or accrued during the tax year	▶ 92			

Form 990 (2005)

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Part VII	Analysis of Income-Pro	ducing Activities	(See the	instructions.)				
Note: Enter g	ross amounts unless otherwise		Unrelate	d business income	Excluded	by sec. 512.	. 513. or 514	(E)
indicated.		Bu	(A) siness code	(B) Amount	(C) Exclusion	(D Amo)	Related or exempt function
93 Program	n service revenue:	60	smess code	Amount	code	Allio		income
a <u>Bik</u>	te Program							31,121
ь								
e								
f Medicar	re/Medicaid payments							
g Fees an	d contracts from government agen	cies						
	rship dues and assessments							
95 Interest	on savings and temporary cash inv	estments			14		5,829	
	ds and interest from securities						01020	
	al income or (loss) from real estate							
				<u></u>				<u>508</u>
98 Net rent	t-financed property al income or (loss) from personal p	ronortu						
								_
99 Other in	vestment income	·····						
	(loss) from sales of assets other th				-			
101 Net inco	ome or (loss) from special events							
102 Gross p	rofit or (loss) from sales of inventor	У параларалара					_	
	evenue: a							
				<u>i</u>				
d					\vdash			
e			**********					01 101
104 Subtotal	I (add columns (B), (D), and (E))			0			5,829	31,121
	dd line 104, columns (8), (D), and						. 🕨 🔜	36,950
	5 plus line 1d, Part I, should equal							
Part VIII	Relationship of Activiti							
Line No.	Explain how each activity for whi				ed importa	antly to the	accomplish	nment
<u> </u>	of the organization's exempt pur		_				_	
93a	These Funds Were							
	Transit Systems							
	They Also Help U	is To Resear	ch Alt	ternative T	ransi	lt Sys	tems.	
Part IX			ries and		<u>tities (S</u>		struction	
Name, ad	(A) dress, and EIN of corporation,	(B) Percentage of	N	(C) ature of activities		(D) Total incor	me	(E) End-of-year
partner	ship, or disregarded entity	ownership interest			_			assets
N/A		%						
_		%						
		%						
		%						
Part X	Information Regarding	Transfers Associa	ated with	Personal Benef	<u>fit Cont</u>	racts (Se	ee the ins	structions.)
(a) Did th	e organization, during the year, rec	eive any funds, directly	or indirectly	y, to pay premiums or	n a persor	hal benefit i	contract?	Yes X No
(b) Diolth	e organization, during the year, pay	premiums, directly or i	ndirectly, o	n a personal benefit o	ontract?			Yes X No
Note: If "Y	es" to (b), file Form 8870 and Form	n 4720 (see instructions	:).					
	Under penalties of perjury, I declare th	at I have examined this retu	irn, including	accompanying schedule	s and state	ments, and t	o the best of	my knowledge
	and belief, this true, correct, and comp	lete Declaration of prepare	r (other than	officer) is based on all in	formation o	f which prepa	arer has any	knowledge.
Please	► UbATI B. 1	Inc					1 11/2	5/06
Sign	Signature of officer	100-					Date	400
Here	WALTER HOOK			EXECU	TIVE	DIRE		
	Type or print name and title.							
	к к		• •	Date		Check if	F	Preparer's SSN or PTIN
Paid	Preparer's	and the	いして	MD ON	7 100	sell-		See Gen. Instr. W)
Preparer's	signature				7/06	employed		P00176056
Use Only	Firm's name (or yours	tes & Hutchi	Lnson,	P.C.			EIN 🕨	
Joo only	if self-employed).	0. Box 561					Phone	
	address, and ZIP + 4 Ode	nton, MD 21	L113				no, 🕨 41	10-672-6339

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Form	990	(2005)
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Page 8

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CITDP 11/17/2006 9:19 AM

(Form 990 or 990-EZ)

SCHEDULE A

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust OM8 No. 1545-0047

2005

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the orga The Ins		ment Policy		Employer id 52–1399	entification number
Part I	Compensation of the Five Highest Paid Employee (See page 1 of the instructions. List each one. If the		• •	and Trust	tees
	(a) Name and address of each employee paid more than \$50.000	(b) Title and average hour per week devoted to positi	's (a) Como	(d) Contrib. empl. ben. g & deferred c	plans account & other
NONE					
Total number of	of other employees paid over \$50,000				
Part II-A	Compensation of the Five Highest Paid Independe	ent Contractors for	Professional	Services	
	(See page 2 of the instructions. List each one (whet				enter "None.")
	(a) Name and address of each independent contractor paid more than \$5		(b) Type of		(c) Compensation
Dedre Seeas					
Pedro Szasz					46 DRA
	458 ap 182 an BR		Transport C	onsult	55,350
Karl Fjells					
	Plaza of Dean No. 3 CH		Field Repre	sentative	54,601
	itute of Technology		_		
Delhi Hauz	Khas Delhi IN		Transport.	Consult	50,000
			-		
Total number of	of others receiving over \$50,000 for		ies.		dant i
professional se	ervices ,	0			
Part II-B	Compensation of the Five Highest Paid Independe (List each contractor who performed services other firms. If there are none, enter "None." See page 2 c	than professional se			als or
	(a) Name and address of each independent contractor paid more than \$5	0.000	(b) Type of	service	(c) Compensation
NONE					
	······································		-		
• • • • • • • • • • • • • • • • • • • •			1		
Total number of	f other contractors receiving over			I	
\$50,000 for oth	-				
	Reduction Act Notice, see the Instructions for Form 990 and Fo	000 E7	Cabadu	la A /Earm D	90 or 990-EZ) 2005

During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the tobylog activities (Must lequal amounts on line 38, Part VI-A, 00 ther organizations that made an election under section 501(h) by filing Form 5788 must complete Part VI-A, 00 ther organizations that made an election under section 501(h) by filing Form 5788 must complete Part VI-A, 00 ther organizations checking "Yes" must complete Part VI-B AND attach a statement giving a dataTed description of the bobyling activities. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial ontributor, stutese, directors, offices, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority conter, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) a Sale, exchange, or leasing of property? Za be not indust, stutes a section 400(h) annuly plan for your employees? Za Za Za a transfer of any part of its income or assets? See Statement 11 a contrastitution of rough your employees? Za Za b Do you have a section 400(h) annuly plan for your employees? Ba Sa <th></th><th>Form 990 or 990-EZ) 2005 The Institute for Transportation 52-1399520</th><th></th><th></th><th>Page │</th>		Form 990 or 990-EZ) 2005 The Institute for Transportation 52-1399520			Page │
attempt to influence public opinion on a togelative matter or referendum? If Yes," enter the total expenses paid I or incurred in totophicity activities ► \$	Part III	Statements About Activities (See page 2 of the instructions.)		Yes	N
Part VI-A or line 1 of Part VI-B.) 1 Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the bolying activities. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substatial contributors, itustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization there here not any dileade as an office, director, tustee, mejority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) a Sale, exchange, or leasing of property? 2a b Londing of movely or other extension of credit? 2b c Transfer of any part of its income or assets? 2c a Do you make grants for scholarships, fellowships, student loans, etc.? (II "Yes," attach an explanation of how you determine that rediption gound states ecount for participating donors where donors have the right to gravide advice on the use or distribution of fund?? b Do you make grants for scholarships, fellowships, student loans, etc.? (II "Yes," attach an explanation of how you determine that rediption gounds advice on the scholar any gound advice on the use or distribution of fund?? b Do you make grants for scholarships, fellowships, student loans, etc.? (II "Yes," attach an explanation of how you determine that rediption gounds advice an the split to gravide advice on the use or distribution of fund?? b Do you make grants for scholarships, fell	attemp	to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid			
Cognizations that made an election under section 50 (1/b) ty filing Form 3786 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attack a statement giving a datalied description of the bobying activities. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) a Sale, exchange, or leasing of property? Za b Lending of money or alter extension of credit? Ze c Payment of compensation (or payment or reimbursament of expresses if more than \$1,000? Ze Ze a Transfer of any part of its income or assets? See Statement 11 Ze a Dury on they asset, did to organization receive a combustum of qualified real property interest under section 170(h)? 3a 3a b Dyou make a section 403(h) annuity plan for your employees? 3b 3a 3a 3a 3a Dury on they asset did to organize asses there only Oth application services? 4a 4a 4a 4a 4a 4a 4a 4a 4a 4a <th></th> <th>A or line L of Port V(P)</th> <th>1</th> <th></th> <th>2</th>		A or line L of Port V(P)	1		2
organizations checking "Yes" must complete Part Vi-B AND attach a statement giving a detailed description of the lobbying activities. Image: Complete Part Part Part Part Part Part Part Part					
burg the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any stazele organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) a Sale, exchange, or leasing of property? burg of money or other extension of ordel? Furnishing of goods, services, or facilities? Payment of compensation (or payment or emburgement of excenses if more than \$1,000)? Transfer of any part of its income or assets? C During the year, did the organization explosing, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.) D oy ou have a section 430(b) numity plan for your employees? D oy ou make a section 430(b) numity plan for your employees? D oy ou provide credit counseling, debr management, ordelt repair, or debt negotiation services? Part W Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) re organization is on comparted for the bogate as chick only ONE applicable box.) A school. Section 170(b)(1)(A)(iii), (Alsia complete Part V.) A compute the support Schedule in Part V.4, A compute the support Schedule in Controls. Section 170(b)(1)(A)(iii), A redicate, scates a substatiation proces a substatiation process as ubstatiation process as a substatiation process as a substatiation process as a substatiation process as a substatiation in a payment or governmental unit. Section 170(b)(1)(A)(iii), A norganization meeting as a constrative organization. Section 170(b)(1)(A)(iii), A norganization departed for the benefit of a college or unversity owned or operated by a governmental unit. Section 170(b)(1)(A)(iii), A norganization thartonmally receives a substatiate) part of its support from a g	organiz	ations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of			
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c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)? 3c 3c 4a a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? 4a 4a b Do you provide credit counseling, debt management, credit repair, or debt negotiation services? 4b 4b Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.) ne organization is not a private foundation because it is: (Please check only ONE applicable box.) 4 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i). A school. Section 170(b)(1)(A)(ii). A school. Section 170(b)(1)(A)(iii). A school action or ganization. Section 170(b)(1)(A)(i). A school section or operated in conjunction with a hospital. Section 170(b)(1)(A)(ii). Enter the hospital's name, city. and state ▶	b Do you	have a section 403(b) annuity plan for your employees?			X
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(a) Name(s) of supported organization(s)	-) Line r	numbe	эг
		(a) Name(s) of supported organization(s)			

An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Schedule A (Form 990 or 990-EZ) 2005

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Schedule A (Form 990 or 990-EZ) 2005 The Institute for Transportation 52-1399520

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note	: You may use the worksheet in the instru	ictions for converting fr	om the accrual to the	cash method of account	ung.	
Caler	ndar year (or fiscal year beginning in) 🕨	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15	Gifts, grants, and contributions received. (Do					
	not include unusual grants. See line 28.)	1,690,784	1,690,266	551,238	495,481	4,427,769
16	Membership fees received					0
17	Gross receipts from admissions, merchandise					
	sold or services performed, or furnishing of					
	facilities in any activity that is related to the					
	organization's charitable, etc., purpose	88,136	71,778	19,147		179,061
18	Gross income from interest, dividends,					
	amounts received from payments on securities					
	loans (section 512(a)(5)), rents, royalties, and					
	unrelated business taxable income (less					
	section 511 taxes) from businesses acquired by the organization after June 30, 1975	1,996	423	2,505	6,897	11,821
19	Net income from unrelated business					
	activities not included in line 18					0
20	Tax revenues levied for the organization's					
-•	benefit and either paid to it or expended on					
	its behalf					0
21	The value of services or facilities furnished to					<u> </u>
21	the organization by a governmental unit					
	without charge. Do not include the value of					
	services or facilities generally furnished to the					0
22	public without charge					v
	include gain or (loss) from				197	197
22	sale of capital assets	1,780,916	1,762,467	572,890	502,575	4,618,848
23	Total of lines 15 through 22	1,692,780			502,575	4,439,787
24	Line 23 minus line 17	17,809	· · ·		5,026	4,433,101
25	Enter 1% of line 23				▶ 26a	88,796
26	Organizations described on lines 10 or Prepare a list for your records to show the				203	00,190
b	governmental unit or publicly supported		•	-		
	ALC DESCRIPTION OF THE OWNER OF THE				DeL.	0
	amount shown in line 26a. Do not file th	-	AND CALL AND CALL AND CALL AND	and the second se	► <u>26</u> 5	4,439,787
	Total support for section 509(a)(1) test: I				200	41,4139,101
a	Add: Amounts from column (e) for lines:		107		N	12 010
			197 26b	·		12,018
_	Public support (line 26c minus line 26d to	·				99.7293%
f	Public support percentage (line 26e [n					99.1293%
27	Organizations described on line 12:					
	person," prepare a list for your records to			ed in each year from, e	ach "disqualitied persi	
	Do not file this list with your return. Er		-		(0004)	N/A
		003))	(2001)	
b	For any amount included in line 17 that y					
	show the name of, and amount received					
	(Include in the list organizations describe	-				-
	the difference between the amount recei	ved and the larger amo	ount described in (1) or	(2), enter the sum of the	nese differences (the e	
	amounts) for each year:					N/A
	(2004) (2	003) 15	(2002)	l	(2001)	··· <i>···</i> ···· ··· ··· ···
С	Add: Amounts from column (e) for lines:	15	16			
	17	20	21		▶ 27c	
d	Add: Line 27a total.	and line 27b	total	,	▶ 27d	
e	Public support (line 27c total minus line 2				▶ <u>27</u> e	
f	Total support for section 509(a)(2) test: I					
g	Public support percentage (line 27e (n	umerator) divided by	line 27f (denominator))	▶ <u>27g</u>	%
h	Investment income percentage (line 18	3, column (e) (numera	tor) divided by line 27	f (denominator)]	🕨 27h	%
28	Unusual Grants: For an organization de	scribed in line 10, 11, o	or 12 that received any	r unusual grants during	2001 through 2004,	
	prepare a list for your records to show, for	or each year, the name	of the contributor, the	date and amount of the	e grant, and a brief	
	description of the nature of the grant. Do					

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Schedule A (Form 990 or 990-EZ) 2005

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	dule A (Form 990 or 990-EZ) 2005 The Institute for Transportation 52-1399520 if V Private School Questionnaire (See page 7 of the instructions.) (To be completed ONLY by schools that checked the box on line 6 in Part IV)		P	^{>} age 4
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws,	A	Yes	No
-	other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its			
	brochures, catalogues, and other written communications with the public dealing with student admissions,	20		
24	programs, and scholarships? Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during	30		
31	the period of solicitation for students, or during the registration period if it has no solicitation program, in a way			
	that makes the policy known to all parts of the general community it serves?	31		1
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)			
32	Does the organization maintain the following:			3
а	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
с	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing	-		
	with student admissions, programs, and scholarships?	32c		_
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		i.	
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33	Does the organization discriminate by race in any way with respect to:			
а	Students' rights or privileges?	33a		-
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
А	Scholarships or other financial assistance?	33d		
ŭ	Scholarships of other financial assistance?			
e	Educational policies?	33e		
f	Use of facilities?	33f		
	Athletic programs?	22.0		
g	Athletic programs?	<u>33g</u>		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
ь	Has the organization's right to such aid ever been revoked or suspended?	34b		
~	If you answered "Yes" to either 34a or b, please explain using an attached statement.			5%
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05			
	of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation Schedule A (Form !	35		

Schedule A (Form 990 or 990-EZ) 2005 TI	ne Institut	e for Trans	sportati	on 52-	-1399520) Page 5
Part VI-A Lobbying Expend (To be completed	itures by Electin	g Public Charitie	s (See page	9 of the ins	structions.) N/A	
Check > a if the organization belor					nd "limited contr	rol" provisions apply.
	Lobbying Expension			Affiliate	a) ed group tals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence			3	3		
37 Total lobbying expenditures to influence				and the second se		
38 Total lobbying expenditures (add lines 3						-
** •••						
40 Total exempt purpose expenditures (add	d lines 38 and 39)		4)		
41 Lobbying nontaxable amount. Enter the						
If the amount on line 40 is-		ntaxable amount is-				
Not over \$500,000	20% of the amount	on line 40				in the second
Over \$500,000 but not over \$1,000,000	\$100.000 plus 15%		10 ST			
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10%	of the excess over \$1,00	0.000			
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% (of the excess over \$1,500	.000			
Over \$17,000,000	\$1,000,000					
42 Grassroots nontaxable amount (enter 2)						
43 Subtract line 42 from line 36. Enter -0- in						
44 Subtract line 41 from line 38. Enter -0- it	f line 41 is more than	line 38	4	1		
11.55		_				
Caution: If there is an amount on either				04/1->		
(O		aging Period Und				
· · ·		n 501(h) election do n				ow.
	see the instructions it	or lines 45 through 50 o	on page 11 of th	e instructions.)	4	
		Lobbying Expe	nditures During	9 4-Year Avera	ging Period	
Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003		(d) 2002	(e) Total
45 Lobbying nontaxable amount						
46 Lobbying ceiling amount (150% of						
line 45(e))						
47 Total lobbying expenditures						
48 Grassroots nontaxable amount						
49 Grassroots ceiling amount (150% of						
line 48(e))						
50 Grassroots lobbying expenditures Part VI-B Lobbying Activity	by Nonelecting	Bublic Charities				
(For reporting only			inlata Part V		ce 11 of the	instructions)N/A
During the year, did the organization attemp						/ 1130 000013.) My X
attempt to influence public opinion on a legis		•	-	9	Yes No	Amount
		•				
b Paid staff or management (Include co	mpensation in expens	ses reported on lines t	nrough c h.)			
d Mailings to members, legislators, or th						
e Publications, or published or broadcas	statements	• • • • • • • • • • • • • • • • • • • •				
f Grants to other organizations for lobby	ving purposes	<i>,,</i> ,				
g Direct contact with legislators, their st	affs, government offic	ials, or a legislative bo	dy			
h Rallies, demonstrations, seminars, co						
i Total lobbying expenditures (Add lines						
If "Yes" to any of the above, also attac						

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Schedule A (Form 990 or 990-EZ) 2005

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	dule A (Forn rt VII	Information Reg	arding Tr		sportation 52–1399520 ns and Relationships With Noncharita ns.)	ble	P	age
1	Did the rep				with any other organization described in section			_
				 a) organizations) or in section 527, 				
а		and the second se		noncharitable exempt organization			Yes	No
a						51a(i)	103	X
	(i) Cash							X
				••••		a(il)	<u> </u>	^
ь	Other trans							
						<u>b(i)</u>		X
	(ii) Purch	nases of assets from a	noncharitab	le exempt organization		b(ii)		X
	(iii) Renta	al of facilities, equipme	ent, or other a	assets		b(lii)		X
	(iv) Reim	bursement arrangeme	ents			b(iv)		X
		s or loan guarantees				b(v)		X
	(vi) Perfo	mance of services or				b(vl)		X
с				other assets, or paid employees		c		X
	If the answe	er to any of the above i	is "Yes," con	nplete the following schedule. Colur	mn (b) should always show the fair market value of cation received less than fair market value in any	l the		
	transaction (a)	or sharing arrangemen (b)	nt, show in c	olumn (d) the value of the goods, o (c)	ther assets, or services received: (d)			
	Line no.	Amount involved	Name d	of noncharitable exempt organization	Description of transfers, transactions, and sharing	g arrangei	ments	
N/	'A							
-	_		-				_	
_			-					
_								
							_	
_	_							_
-								
_			-					
-								
a				d with, or related to, one or more ta than section 501(c)(3)) or in section		• 🗌 Ye	es 2	N
b	If "Yes," co	mplete the following so	chedule:	(1)				
		(a) Name of organization		(b) Type of organization	(c) Description of relationship			
- TP-	I/A			1AV				
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Schedule A (Form 990 or 990-EZ) 2005

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FYE: 12/31/2005

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Statement 1 - Form 990, Line 20 - Other Changes in Net Assets or Fund Balances

	Description				 Amount				
Oth	Amts	Included	on	Financial	Stmts	Not	on	Return	\$ 1,835
	Tota	al							\$ 1,835

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Statement 2 - Form 990, Part II, Line 43 - Other Functional Expenses

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Description	Tota Expen:		Program Service	Mgt & General	Fund- Raising
	Ş	Ş		\$	\$
Expenses					
ADVERTISING	2	210	2,210		
BANK CHARGES	7	857	7,567	158	132
BIKES AND PARTS	37	789	37,789		
CONSULTING	331	103	328,358	2,025	720
MISCELLANEOUS	9	206	7,355	1,252	599
PROFESSIONAL FEES	43	353	39,649	848	2,856
SUBCONTRACTORS & FIELD STAFF	397	101	393,033	1,818	2,250
SUBS AND DUES	2	445	1,498	232	715
INSURANCE		915	915		
Total	\$ 831	979 \$	818,374	\$ 6,333	\$ 7,272

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Statement 3 - Form 990, Part III, Line a - Statement of Program Service Accomplishments

Description

DEVELOPING BUS RAPID TRANSIT SYSTEMS--ASIA/INDONESIA: Jakarta opened Corridor II and III of the TransJakarta Bus Rapid Transit system in mid-April of 2005. Daily ridership on the corridor has nearly doubled by the end of 2005. Detailed demand estimates and design suggestions for the entire 14-corridor system were supported by ITDP. 12 additional corridors are being planned and ITDP estimates that the total number of daily passengers served by Jakarta's BRT system will reach 600,000 once the system is fully operational, from 100,000 at the end of 2005. ITDP has secured a \$65,000 grant from Blue Moon Fund and a PDF.B grant of \$350,000 from UNEP GEF to continue providing technical assistance to Jakarta. ASIA/INDIA: ITDP worked with the Environmental Planning Collaborative (EPC), in Ahmedabad, to prepare a pilot BRT concept, and participated in forums on both BRT and pedestrian planning for senior government officials, NGOs, and media. The city has now contracted a local technical university, CEPT, to prepare a pre-feasibility study. The Gujarat Infrastructure Development Board requesting technical support from ITDP and an MOU to provide technical assistance was signed with CEPT. The World Bank and the Asia Development Bank are both interested in financing the project. ASIA/CHINA: After five years of promotional efforts by ITDP, Guangzhou, China is moving forward with a three-corridor BRT feasibility study. Following a reqest for technical assistance by the Guangzhou Construction Commission, ITDP spent 2005 focused on developing the plan for the Guangzhou BRT system with direct funding from the Hewlett Foundation to provide this technical support. Under a formal MOU with Guangzhou's Construction Commission, ITDP was given an office in the construction commission. The Guangzhou Municipal Technology Development Corporation (GMTDC) won a contract from the municipality to work with ITDP on the project, and the conceptual plan was completed in December. The project has been submitted for approval by the Mayor. ITDP also partnered with the Urban Transport Center of the Construction Commission in Beijing to complete a draft paper on BRT financing options for Guangzhou, Beijing, and Chengdu. AFRICA/TANZANIA: In conjunction with local partner Aalocom, ITDP helped build local support for Africa's first BRT system, and provided workshops on BRT and non-motorized transport (NMT) planning to Tanzanian officials and planners. ITDP

(NMT) planning to Tanzanian officials and planners. ITDP secured over \$450,000 from the UNEP GEF to provide all of the necessary support to the project. We also leveraged \$1,000,000 from the World Bank, which is financing the detailed planning and technical design.

Statement 3 - Form 990, Part III, Line a - Statement of Program Service Accomplishments (continued)

Description

AFRICA/SENEGAL: ITDP is on the steering committee for the master transportation plan and did some preliminary designs and a preliminary BRT concept, but technical work awaits an additional political decision. AFRICA/GHANA: Following the preliminary groundwork laid out by ITDP in Accra, the World Bank submitted a \$9 million GEF application, of which \$450,000 for Phase I was approved. The World Bank leveraged an additional \$22 million from IDA money to support this project. ITDP was also successful in lobbying local officials to include requirements for integrated bicycling and pedestrian facilities in the consulting contracts for the BRT planning in Accra and the road plans for the Accra East Corridor. LATIN AMERICA/MEXICO: In November, ITDP met with the Secretary of Communications who is committed with the BRT project for the State of Mexico. This meeting followed Governor Enrique Pena's visit to Bogota and the meeting with former mayor Enrique Penalosa, in which the governor indicated the project will be continued as a high priority for his six-year mandate. LATIN AMERICA/COLOMBIA: ITDP is working on the TransCaribe BRT in Cartagena thanks to a Global Environmental Facility (GEF) grant through the United Nations Environment Programme. ITDP is supporting the project in terms of operational design, institutional capacity building, and the integration of public space and bike integration. The detailed operational design was delivered to TransCaribe in September. This study was crucial to make decisions on the infrastructure design and construction and saved the project 50% in property acquisition. In October 2005, ITDP brought senior staff from TransMilenio to Caragena to provide training for the TransCaribe team in institutional structure and administration, ticketing operation, management and finances of the system, operating system, calibration of the model, plannning and bidding processes, and contracting with third parties.

Statement 4 - Form 990, Part III, Line b - Statement of Program Service Accomplishments

Description

PLANNING BICYCLE AND PEDESTRIAN FACILITIES ASIA/INDONISIA: ITDP is working to ensure that conditions for non-motorized transport users are improved through bicycle master plans, safe routes to transit and safe routes to schools. ITDP has continued to work with the Municipality of Yogyakarta to help pedestrianize

Statement 4 - Form 990, Part III, Line b - Statement of Program Service Accomplishments (continued)

Description

Malioboro Road, an important commercial street with many markets. In the summer of 2005, the street structure along this road was rerouted. This cut the traffic on Malioboro Road by about 30%. They also built several elevated pedestrian crossing to help make it possible for pedestrians to reach the area safely. AFRICA/TANZANIA: ITDP, together with the Interface for Cycling Expertise and Nelson Nygaard, Inc., are working on bicycling and pedestrian facilities that will complement and integrate with the DART Bus Rapid Transit System, on pedestrianizing and traffic calming in the city center, and on regulating parking. AFRICA/SENEGAL: ITDP sent a bicycle and pedestrian planning expert to help the municipality of Dakar and the national urban development ministry develop a bicycle network for the city. The efforts resulted in a report, "Proposal for Planning, Design and Implementation for Non-Motorized Transport Facilities Design in Dakar, Senegal". With this foundation, ITDP has worked to include bicycling and pedestrian access into the proposal for BRT planning. LATIN AMERICA/MEXICO: ITDP organized a workshop on bicycle paths and sent two experts from Bogota. The pupose of the workshop was to provide technical guidance on the current bikeway projects. LATIN AMERICA/COLOMBIA: ITDP is developing the study for the bike path that will run along the TransCaribe corridor and will deliver the bicycle path master plan. LATIN AMERICA/BRAZIL: In Sao Paulo, ITDP is part of the team working on a pilot funded by a GEF grant through the World Bank that aims to reduce greenhouse emissions from urban transport and to promote a modal shift to more efficient and less polluting forms of transport, such as bicycling.

Statement 5 - Form 990, Part III, Line c - Statement of Program Service Accomplishments

Description
STRENGTHENING THE BICYCLE AND RICKSAW INDUSTRIES AFRICA:
ITDP's work with independent bike dealers (IBDs) grew in 2005, which helped maintain the numbers of bikes
distributed for the year. In Ghana, sales increased through IBDs from 28% to 77% and in South Africa from 4% to 11%, a dramatic increase given the fact that ITDPs efforts to strengthen IBD capacity to sell new bikes are
relatively new. ITDP established 28 creative credit plans that gave 549 low-income workers and students access to bicycles to use

Statement 5 - Form 990, Part III, Line c - Statement of Program Service Accomplishments (continued)

Description

for commuting to work and school. Ghana sales increased as independent bike dealers started making group sales through employee payroll deduction programs. ITDP developed a written guidebook on bicycles and their assembly to strengthen retailers' knowledge of bicycle retail and held a training course for IBDs. ITDP formed a partnership with ISENCY, a local bicycle factory to develop two new modern bicycle prototypes and partnered with local groups to donate over 130 bicycles to health care workers, which will be used to facilitate the administration of vaccinations, home-based pregnancy care, and care and counseling for HIV/AIDS patients. ASIA: ITDP will use the Better Air Quality conference in 2006 to market the becak modernization project and to get traffic restrictions from the government.

Statement 6 - Form 990, Part III, Line d - Statement of Program Service Accomplishments

Description

EMERGING PROGRAMS TRAFFIC DEMAND MANAGEMENT/ASIA: Various elements within the Jakarta government are actively considering a road pricing scheme for central Jakarta. This would replace the current "3-in-1" high-occupancy vehicle requirement currently in force on the primary corridor during rush hours. ITDP has been actively nurturing dialogue among key decision-makers in Jakarta and encouraging the use of London and Singapore as examples to draw from. HEALTH CARE DELIVERY AND TRANSPORT/AFRICA: ITDP built on its preliminary work in healthcare in rural Africa with an in-depth analysis of the relationship between service delivery and transportation. ITDP is currently seeking funding to implement a framework for pilot projects in both Ghana and Senegal. DOWNTOWN REVITALIZATION/LATIN AMERICA: ITDP will be assisting in addressing congestion problems in the Celso Garcia corridor with experts on urban redevelopment challenges from Central Europe.

Statement 7 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

Description						
	E	Beginning of Year	 Accum Deprec	End of Year		Accum Deprec
FURNITURE & EQUIPMENT					15	
	\$	90,785	\$ 72,461	\$ 120,351	\$_	77,063
Total	\$	90,785	\$ 72,461	\$ 120,351	\$_	77,063

Statement 8 - Form 990, Part IV, Line 58 - Other Assets

Description	B	eginning of Year		End of Year
REFUNDABLE DEPOSITS	\$	3,867	Ş	5,160
Total	\$	3,867	\$	5,160

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Statement 9 - Form 990, Part IV-A - Other Revenue	Included on Financial Statements		
Description	Amount		
In Kind Donations	\$ 1,835		
Total	\$ 1,835		

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Form 990, Part VA-List of Officers, Directors, Trustees, and Key Fineloyees Address Title Average 1875 Connecrticur Average 1,200 0	It YA - List of Officers, Directors, Trustees, and Key Employees Address Address Address Expense Address Title Address Expense 2128 Title Address 0 0 2128 VICE PRESIDE 4 1/, 200 0 0 2128 VICE PRESIDE 4 1/, 200 0 0 255 SECRETARY 4 0 0 0 0 625 SECRETARY 4 0	CITDP The Institute for Transportation 52-1399520 FYE: 12/31/2005	Federal Statements		11/17/2006	6 9:18 AM
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Statement 11 - Schedule A, Part III, Line 2d - Payment of Compensation / Reimbursement of Exp

Description

BOARD OF DIRECTORS AND THE EXECUTIVE DIRECTOR ARE REIMBURSED FOR TRAVEL AND BUSINESS EXPENSES UPON RECEIPT OF DOCUMENTATION THE TOTAL FOR 2005 IS \$45,542.51

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Form 990, Part I, Line 1a - Direct Public Support

	Description		 Cash	Nor	ncash	 Total
	from Schedule H	3	\$ 897,247	\$		\$ 897,247
Total			\$ 897,247	\$	0	\$ 897,247

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