

Public Inspection Copy

OMB No. 1545-0047

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2005

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2005 calendar year, or tax year beginning , and ending

B Check if applicable:

☐ Address change☐ Name change☐ Initial return☐ Final return☐ Amended return☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization

The Institute for Transportation and Development Policy

Number and street (or P.O. box if mail is not delivered to street address)

127 West 26th Street

Room/suite

1002

City or town, state or country, and ZIP + 4

New York**NY 10001**

D Employer identification no.

52-1399520

E Telephone number

212-629-8001F Accounting method: ☐ Cash☒ Accrual ☐ Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? ☐ Yes ☒ NoH(b) If "Yes," enter number of affiliates ☐ Yes ☐ NoH(c) Are all affiliates included? ☐ Yes ☐ No

(If "No," attach a list. See instr.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☐ No

I Group Exemption Number

M Check ☐ if the organization is not required to attach Sch. 8 (Form 990, 990-EZ, or 990-PF).G Website: **www.itdp.org**

J Organization type

(check only one) ☒ 501(c) (**3**) < (insert no.) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **1,720,522****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)**

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Direct public support	1a	987,664	
	b	Indirect public support	1b		
	c	Government contributions (grants)	1c	695,908	
	d	Total (add lines 1a through 1c) (cash \$ 1,683,572 noncash \$)	1d	1,683,572	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	31,121	
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	5,829	
	5	Dividends and interest from securities	5		
	6a	Gross rents	6a		
b	Less: rental expenses	6b			
c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe)	7			
Revenue	8a	Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
	b	Less: cost or other basis and sales expenses	8a		
	c	Gain or (loss) (attach schedule)	8b		
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8c		
Revenue	8d				
	9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	a	Gross revenue (not including \$ of contributions reported on line 1a)	9a		
	b	Less: direct expenses other than fundraising expenses	9b		
Revenue	c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c		
	10a	Gross sales of inventory, less returns and allowances	10a		
	b	Less: cost of goods sold	10b		
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		
Revenue	11	Other revenue (from Part VII, line 103)	11		
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	1,720,522	
	13	Program services (from line 44, column (B))	13	1,588,874	
	14	Management and general (from line 44, column (C))	14	64,541	
Expenses	15	Fundraising (from line 44, column (D))	15	65,845	
	16	Payments to affiliates (attach schedule)	16		
	17	Total expenses (add lines 16 and 44, column (A))	17	1,719,260	
	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	1,262	
Net Assets	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	439,002	
	20	Other changes in net assets or fund balances (attach explanation) See Statement 1	20	1,835	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	442,099	

Part II Statement of

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Functional Expenses

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ non-cash \$) If this amount includes foreign grants, check here <input type="checkbox"/>	22			
23 Specific assistance to individuals (attach schedule) <input type="checkbox"/>	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc.	25 75,367	61,575	7,838	5,954
26 Other salaries and wages	26 292,615	239,037	30,520	23,058
27 Pension plan contributions	27 17,750	16,863	532	355
28 Other employee benefits	28 30,701	29,170	907	624
29 Payroll taxes	29 29,321	23,941	2,930	2,450
30 Professional fundraising fees	30			
31 Accounting fees	31 14,849	14,849		
32 Legal fees	32 4,109	1,346	515	2,248
33 Supplies	33 19,636	18,644	643	349
34 Telephone	34 21,634	21,167	196	271
35 Postage and shipping	35 6,974	3,572	25	3,377
36 Occupancy	36 45,804	43,984	884	936
37 Equipment rental and maintenance	37 1,638	1,628	4	6
38 Printing and publications	38 16,828	13,788	1,163	1,877
39 Travel	39 266,478	254,972	8,191	3,315
40 Conferences, conventions, and meetings	40 37,155	23,240	589	13,326
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42 6,422	2,724	3,271	427
43 Other expenses not covered above (itemize):				
a See Statement 2	43a 831,979	818,374	6,333	7,272
b	43b			
c	43c			
d	43d			
e	43e			
f	43f			
g	43g			
44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 1,719,260	1,588,874	64,541	65,845

Joint Costs. Check ☐ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs\$; (ii) the amount allocated to Program services\$;

(iii) the amount allocated to Management and general\$; and (iv) the amount allocated to Fundraising\$

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose?

▶ ALTERNATIVE TRANSPORTATION METHODS

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) & (4) orgs. & 4947(a)(1) trusts; but optional for others.)

a See Statement 3

(Grants and allocations \$) If this amount includes foreign grants, check here ☐ **1,588,874**

b See Statement 4

(Grants and allocations \$) If this amount includes foreign grants, check here ☐

c See Statement 5

(Grants and allocations \$) If this amount includes foreign grants, check here ☐

d See Statement 6

(Grants and allocations \$) If this amount includes foreign grants, check here ☐

e Other program services (attach schedule)

(Grants and allocations \$) If this amount includes foreign grants, check here ☐

f Total of Program Service Expenses (should equal line 44, column (B), Program services) **1,588,874**

Form 990 (2005)

Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
Assets	45 Cash-non-interest-bearing	45	27,489
	46 Savings and temporary cash investments	264,838	126,911
	47a Accounts receivable	47a 34,394	
	b Less: allowance for doubtful accounts	47b	47c 34,394
	48a Pledges receivable	48a	
	b Less: allowance for doubtful accounts	48b	48c
	49 Grants receivable	242,204	214,846
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)	50	
	51a Other notes and loans receivable (attach schedule)	51a	
	b Less: allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use	40,216	101,519
	53 Prepaid expenses and deferred charges	4,694	1,200
	54 Investments-securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV	54	
	55a Investments-land, buildings, and equipment: basis	55a	
	b Less: accumulated depreciation (attach schedule)	55b	55c
56 Investments-other (attach schedule)	56		
57a Land, buildings, and equipment: basis	57a 120,351		
b Less: accumulated depreciation (attach schedule) See Statement 7	57b 77,063	57c 43,288	
58 Other assets (describe See Statement 8)	3,867	5,160	
59 Total assets (must equal line 74). Add lines 45 through 58.	592,830	554,807	
Liabilities	60 Accounts payable and accrued expenses	153,828	112,708
	61 Grants payable	61	
	62 Deferred revenue	62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)	63	
	64a Tax-exempt bond liabilities (attach schedule)	64a	
	b Mortgages and other notes payable (attach schedule)	64b	
	65 Other liabilities (describe)	65	
66 Total liabilities. Add lines 60 through 65.	153,828	112,708	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	-67,929	-30,741
	68 Temporarily restricted	506,931	472,840
	69 Permanently restricted	69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds	70	
	71 Paid-in or capital surplus, or land, building, and equipment fund	71	
	72 Retained earnings, endowment, accumulated income, or other funds	72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	439,002	442,099
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73.	592,830	554,807

Part IV-A

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return (See the instructions.)

Instructions			
a	Total revenue, gains, and other support per audited financial statements	a	1,722,357
b	Amounts included on line a but not on Part I, line 12:		
1	Net unrealized gains on investments	b1	
2	Donated services and use of facilities	b2	
3	Recoveries of prior year grants	b3	
4	Other (specify):	b4	See Stmt 9 1,835
	Add lines b1 through b4	b	1,835
c	Subtract line b from line a	c	1,720,522
d	Amounts included on Part I, line 12, but not on line a:		
1	Investment expenses not included on Part I, line 6b	d1	
2	Other (specify):	d2	
	Add lines d1 and d2	d	
e	Total revenue (Part I, line 12). Add lines c and d	e	1,720,522

Part IV-B

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements		a	1,719,260
b	Amounts included on line a but not Part I, line 17:			
1	Donated services and use of facilities	b1		
2	Prior year adjustments reported on Part I, line 20	b2		
3	Losses reported on Part I, line 20	b3		
4	Other (specify):	b4		
	Add lines b1 through b4		b	
c	Subtract line b from line a		c	1,719,260
d	Amounts included on Part I, line 17, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify):	d2		
	Add lines d1 and d2		d	
e	Total expenses (Part I, line 17). Add lines c and d		e	1,719,260

Part V-A

Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

[illegible]

Yes	No
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▶ 14

75b

X

75c

X

75d

X

Yes

No

76

X

77

X

78a

X

78b

79

X

80a

X

81a

81b

X

Part VI Other Information (continued)

		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
82b			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
84b			
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	N/A	
85a			
85b			
c	Dues, assessments, and similar amounts from members	85c	
d	Section 162(e) lobbying and political expenditures	85d	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
85g			
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
85h			
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	
b	Gross receipts, included on line 12, for public use of club facilities	86b	
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0 ; section 4912 ▶ 0 ; section 4955 ▶ 0		
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year sections 4912, 4955, and 4958		0
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0
90a	List the states with which a copy of this return is filed ▶ CA, DC, IL, MD, MA, NY, OR, VA, WA		
b	Number of employees employed in the pay period that includes March 12, 2005 (See instructions.)	90b	8
91a	The books are in care of ▶ The Organization 127 West 26th Street Located at ▶ New York, NY Telephone no. ▶ 212-629-8001 ZIP + 4 ▶ 10001		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts. At any time during the calendar year, did the organization maintain an office outside of the United States?	91b	X
c	If "Yes," enter the name of the foreign country ▶	91c	X
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year ▶	92	

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by sec. 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Bike Program					31,121
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	5,829	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		5,829	31,121
105 Total (add line 104, columns (B), (D), and (E))					36,950

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	These Funds Were Used To Monitor The Effectiveness Of Transit Systems As They Operate In Various Countries. They Also Help Us To Research Alternative Transit Systems.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.			
	Signature of officer WALTER HOOK		Date 11/15/06	
Paid Preparer's Use Only	Type or print name and title.		EXECUTIVE DIRECTOR	
	Preparer's signature Theresa Hutchinson	Date 11/17/06	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen. Instr. W) P00176056
	Firm's name (or yours if self-employed), address, and ZIP + 4 Coates & Hutchinson, P.C. P. O. Box 561 Odenton, MD 21113	EIN 	Phone no. 410-672-6339	

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.)	1		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.				
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X	
See Statement 11				
e	Transfer of any part of its income or assets?	2e		X
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a		X
b	Do you have a section 403(b) annuity plan for your employees?	3b		X
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c		X
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations. (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,690,784	1,690,266	551,238	495,481	4,427,769
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	88,136	71,778	19,147		179,061
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	1,996	423	2,505	6,897	11,821
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets				197	197
23 Total of lines 15 through 22	1,780,916	1,762,467	572,890	502,575	4,618,848
24 Line 23 minus line 17	1,692,780	1,690,689	553,743	502,575	4,439,787
25 Enter 1% of line 23	17,809	17,625	5,729	5,026	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					88,796
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					0
c Total support for section 509(a)(1) test: Enter line 24, column (e)					4,439,787
d Add: Amounts from column (e) for lines: 18 11,821 19 22 197 26b					12,018
e Public support (line 26c minus line 26d total)					4,427,769
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					99.7293%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:	(2004)	(2003)	(2002)	(2001)	N/A
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:	(2004)	(2003)	(2002)	(2001)	N/A
c Add: Amounts from column (e) for lines: 15 16 17 20 21					27c
d Add: Line 27a total and line 27b total					27d
e Public support (line 27c total minus line 27d total)					27e
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 7 of the instructions.)(To be completed **ONLY** by schools that checked the box on line 6 in Part IV)

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	31		
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768) **N/A**Check ☐ a ☐ if the organization belongs to an affiliated group. Check ☐ b ☐ if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table-			
If the amount on line 40 is-	The lobbying nontaxable amount is-		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.)

See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.) **N/A**

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines through c h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines through c h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Federal Statements**Statement 1 - Form 990, Line 20 - Other Changes in Net Assets or Fund Balances**

<u>Description</u>	<u>Amount</u>
Oth Amts Included on Financial Stmt's Not on Return	\$ 1,835
Total	<u>\$ 1,835</u>

Federal Statements**Statement 2 - Form 990, Part II, Line 43 - Other Functional Expenses**

Description	Total Expenses	Program Service	Mgt & General	Fund- Raising
	\$	\$	\$	\$
Expenses				
ADVERTISING	2,210	2,210		
BANK CHARGES	7,857	7,567	158	132
BIKES AND PARTS	37,789	37,789		
CONSULTING	331,103	328,358	2,025	720
MISCELLANEOUS	9,206	7,355	1,252	599
PROFESSIONAL FEES	43,353	39,649	848	2,856
SUBCONTRACTORS & FIELD STAFF	397,101	393,033	1,818	2,250
SUBS AND DUES	2,445	1,498	232	715
INSURANCE	915	915		
Total	\$ 831,979	\$ 818,374	\$ 6,333	\$ 7,272

Statement 3 - Form 990, Part III, Line a - Statement of Program Service Accomplishments**Description****DEVELOPING BUS RAPID TRANSIT SYSTEMS--****ASIA/INDONESIA:**

Jakarta opened Corridor II and III of the TransJakarta Bus Rapid Transit system in mid-April of 2005. Daily ridership on the corridor has nearly doubled by the end of 2005. Detailed demand estimates and design suggestions for the entire 14-corridor system were supported by ITDP. 12 additional corridors are being planned and ITDP estimates that the total number of daily passengers served by Jakarta's BRT system will reach 600,000 once the system is fully operational, from 100,000 at the end of 2005. ITDP has secured a \$65,000 grant from Blue Moon Fund and a PDF.B grant of \$350,000 from UNEP GEF to continue providing technical assistance to Jakarta.

ASIA/INDIA:

ITDP worked with the Environmental Planning Collaborative (EPC), in Ahmedabad, to prepare a pilot BRT concept, and participated in forums on both BRT and pedestrian planning for senior government officials, NGOs, and media. The city has now contracted a local technical university, CEPT, to prepare a pre-feasibility study. The Gujarat Infrastructure Development Board requesting technical support from ITDP and an MOU to provide technical assistance was signed with CEPT. The World Bank and the Asia Development Bank are both interested in financing the project.

ASIA/CHINA:

After five years of promotional efforts by ITDP, Guangzhou, China is moving forward with a three-corridor BRT feasibility study. Following a request for technical assistance by the Guangzhou Construction Commission, ITDP spent 2005 focused on developing the plan for the Guangzhou BRT system with direct funding from the Hewlett Foundation to provide this technical support. Under a formal MOU with Guangzhou's Construction Commission, ITDP was given an office in the construction commission. The Guangzhou Municipal Technology Development Corporation (GMTDC) won a contract from the municipality to work with ITDP on the project, and the conceptual plan was completed in December. The project has been submitted for approval by the Mayor. ITDP also partnered with the Urban Transport Center of the Construction Commission in Beijing to complete a draft paper on BRT financing options for Guangzhou, Beijing, and Chengdu.

AFRICA/TANZANIA:

In conjunction with local partner Aalocom, ITDP helped build local support for Africa's first BRT system, and provided workshops on BRT and non-motorized transport (NMT) planning to Tanzanian officials and planners. ITDP secured over \$450,000 from the UNEP GEF to provide all of the necessary support to the project. We also leveraged \$1,000,000 from the World Bank, which is financing the detailed planning and technical design.

Statement 3 - Form 990, Part III, Line a - Statement of Program Service Accomplishments
(continued)**Description****AFRICA/SENEGAL:**

ITDP is on the steering committee for the master transportation plan and did some preliminary designs and a preliminary BRT concept, but technical work awaits an additional political decision.

AFRICA/GHANA:

Following the preliminary groundwork laid out by ITDP in Accra, the World Bank submitted a \$9 million GEF application, of which \$450,000 for Phase I was approved. The World Bank leveraged an additional \$22 million from IDA money to support this project. ITDP was also successful in lobbying local officials to include requirements for integrated bicycling and pedestrian facilities in the consulting contracts for the BRT planning in Accra and the road plans for the Accra East Corridor.

LATIN AMERICA/MEXICO:

In November, ITDP met with the Secretary of Communications who is committed with the BRT project for the State of Mexico. This meeting followed Governor Enrique Pena's visit to Bogota and the meeting with former mayor Enrique Penalosa, in which the governor indicated the project will be continued as a high priority for his six-year mandate.

LATIN AMERICA/COLOMBIA:

ITDP is working on the TransCaribe BRT in Cartagena thanks to a Global Environmental Facility (GEF) grant through the United Nations Environment Programme. ITDP is supporting the project in terms of operational design, institutional capacity building, and the integration of public space and bike integration. The detailed operational design was delivered to TransCaribe in September. This study was crucial to make decisions on the infrastructure design and construction and saved the project 50% in property acquisition. In October 2005, ITDP brought senior staff from TransMilenio to Caragena to provide training for the TransCaribe team in institutional structure and administration, ticketing operation, management and finances of the system, operating system, calibration of the model, planning and bidding processes, and contracting with third parties.

Statement 4 - Form 990, Part III, Line b - Statement of Program Service Accomplishments**Description****PLANNING BICYCLE AND PEDESTRIAN FACILITIES****ASIA/INDONESIA:**

ITDP is working to ensure that conditions for non-motorized transport users are improved through bicycle master plans, safe routes to transit and safe routes to schools. ITDP has continued to work with the Municipality of Yogyakarta to help pedestrianize

Statement 4 - Form 990, Part III, Line b - Statement of Program Service Accomplishments
(continued)Description

Malioboro Road, an important commercial street with many markets. In the summer of 2005, the street structure along this road was rerouted. This cut the traffic on Malioboro Road by about 30%. They also built several elevated pedestrian crossing to help make it possible for pedestrians to reach the area safely.

AFRICA/TANZANIA:

ITDP, together with the Interface for Cycling Expertise and Nelson Nygaard, Inc., are working on bicycling and pedestrian facilities that will complement and integrate with the DART Bus Rapid Transit System, on pedestrianizing and traffic calming in the city center, and on regulating parking.

AFRICA/SENEGAL:

ITDP sent a bicycle and pedestrian planning expert to help the municipality of Dakar and the national urban development ministry develop a bicycle network for the city. The efforts resulted in a report, "Proposal for Planning, Design and Implementation for Non-Motorized Transport Facilities Design in Dakar, Senegal". With this foundation, ITDP has worked to include bicycling and pedestrian access into the proposal for BRT planning.

LATIN AMERICA/MEXICO:

ITDP organized a workshop on bicycle paths and sent two experts from Bogota. The purpose of the workshop was to provide technical guidance on the current bikeway projects.

LATIN AMERICA/COLOMBIA:

ITDP is developing the study for the bike path that will run along the TransCaribe corridor and will deliver the bicycle path master plan.

LATIN AMERICA/BRAZIL:

In Sao Paulo, ITDP is part of the team working on a pilot funded by a GEF grant through the World Bank that aims to reduce greenhouse emissions from urban transport and to promote a modal shift to more efficient and less polluting forms of transport, such as bicycling.

Statement 5 - Form 990, Part III, Line c - Statement of Program Service AccomplishmentsDescription**STRENGTHENING THE BICYCLE AND RICKSAW INDUSTRIES****AFRICA:**

ITDP's work with independent bike dealers (IBDs) grew in 2005, which helped maintain the numbers of bikes distributed for the year. In Ghana, sales increased through IBDs from 28% to 77% and in South Africa from 4% to 11%, a dramatic increase given the fact that ITDP's efforts to strengthen IBD capacity to sell new bikes are relatively new.

ITDP established 28 creative credit plans that gave 549 low-income workers and students access to bicycles to use

Statement 5 - Form 990, Part III, Line c - Statement of Program Service Accomplishments
(continued)Description

for commuting to work and school. Ghana sales increased as independent bike dealers started making group sales through employee payroll deduction programs. ITDP developed a written guidebook on bicycles and their assembly to strengthen retailers' knowledge of bicycle retail and held a training course for IBDS. ITDP formed a partnership with ISENCY, a local bicycle factory to develop two new modern bicycle prototypes and partnered with local groups to donate over 130 bicycles to health care workers, which will be used to facilitate the administration of vaccinations, home-based pregnancy care, and care and counseling for HIV/AIDS patients.

ASIA:

ITDP will use the Better Air Quality conference in 2006 to market the becak modernization project and to get traffic restrictions from the government.

Statement 6 - Form 990, Part III, Line d - Statement of Program Service AccomplishmentsDescription**EMERGING PROGRAMS****TRAFFIC DEMAND MANAGEMENT/ASIA:**

Various elements within the Jakarta government are actively considering a road pricing scheme for central Jakarta. This would replace the current "3-in-1" high-occupancy vehicle requirement currently in force on the primary corridor during rush hours. ITDP has been actively nurturing dialogue among key decision-makers in Jakarta and encouraging the use of London and Singapore as examples to draw from.

HEALTH CARE DELIVERY AND TRANSPORT/AFRICA:

ITDP built on its preliminary work in healthcare in rural Africa with an in-depth analysis of the relationship between service delivery and transportation. ITDP is currently seeking funding to implement a framework for pilot projects in both Ghana and Senegal.

DOWNTOWN REVITALIZATION/LATIN AMERICA:

ITDP will be assisting in addressing congestion problems in the Celso Garcia corridor with experts on urban redevelopment challenges from Central Europe.

Federal Statements**Statement 7 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment**

<u>Description</u>	<u>Beginning of Year</u>	<u>Accum Deprec</u>	<u>End of Year</u>	<u>Accum Deprec</u>
FURNITURE & EQUIPMENT	\$ 90,785	\$ 72,461	\$ 120,351	\$ 77,063
Total	<u>\$ 90,785</u>	<u>\$ 72,461</u>	<u>\$ 120,351</u>	<u>\$ 77,063</u>

Statement 8 - Form 990, Part IV, Line 58 - Other Assets

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>
REFUNDABLE DEPOSITS	\$ 3,867	\$ 5,160
Total	<u>\$ 3,867</u>	<u>\$ 5,160</u>

Federal Statements**Statement 9 - Form 990, Part IV-A - Other Revenue Included on Financial Statements**

Description	Amount
In Kind Donations	\$ 1,835
Total	\$ 1,835

Federal Statements

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Statement 10 - Form 990, Part V-A - List of Officers, Directors, Trustees, and Key Employees

Name	City, State, Zip	Address	Title	Average Hours	Compensation	Benefits	Expenses
MICHAEL REPLOGLE	WASHINGTON DC 20009	1875 CONNECTICUT AVE NW	PRESIDENT	4	1,200	0	0
MATTEO MARTIGNONI	LONG ISLAND CITY NY 11102	P.O. BOX 2128	VICE PRESIDE	4	39,375	0	0
KAREN OVERTON	BROOKLYN NY 11222	116 KENT STREET	TREASURER	4	0	0	0
ARIADNE DELON-SCOTT	PALO ALTO CA 94302	P.O. BOX 625	SECRETARY	4	0	0	0
GREG GUENTHER	EDMONDS WA 98026	19217 86TH AVE WEST	DIRECTOR	4	0	0	0
DAVID GURIN	TORONTO, ONTARIO CA	109 HILTON AVENUE	DIRECTOR	4	0	0	0
WALTER HOOK	NEW YORK NY 10001	127 WEST 26TH STREET	EXEC DIRECTO	40	75,368	3,000	0
GERHARD MENCKHOFF	WASHINGTON DC 20433	1818 H STREET, NW	DIRECTOR	4	0	0	0
ENRIQUE PENALOSA	BOGOTA, COLOMBIA CO	AVENIDA 13 NO. 100-12	DIRECTOR	4	3,500	0	0
V. SETTY PENDAKUR	VANCOUVER CA	702--1099 MARINASIDE CRESCENT	DIRECTOR	4	0	0	0
GEETAM TIWARI	IN 110016	INDIAN INSTITUTE OF TECHNOLOGY	DIRECTOR	4	4,500	0	0
JAY TOWNLEY	LYNDON STATION WI 53944-9767	W 1990 BASS LAKE LANE	DIRECTOR	4	0	0	0
SHOMIK RAJ MEHNDIRATTA	WASHINGTON DC 20433	MC9-902 1818 H STREET	DIRECTOR	4	0	0	0
PAUL STEELY WHITE	NEW YORK NY 10001	127 WEST 26TH STREET	DIRECTOR	4	0	0	0

Federal Statements**Statement 11 - Schedule A, Part III, Line 2d - Payment of Compensation / Reimbursement of
Exp**

Description

BOARD OF DIRECTORS AND THE EXECUTIVE DIRECTOR ARE REIMBURSED
FOR TRAVEL AND BUSINESS EXPENSES UPON RECEIPT OF DOCUMENTATION
THE TOTAL FOR 2005 IS \$45,542.51

Federal Statements**Form 990, Part I, Line 1a - Direct Public Support**

<u>Description</u>	<u>Cash</u>	<u>Noncash</u>	<u>Total</u>
Contributions from Schedule B	\$ 897,247	\$	\$ 897,247
Total	\$ 897,247	\$ 0	\$ 897,247